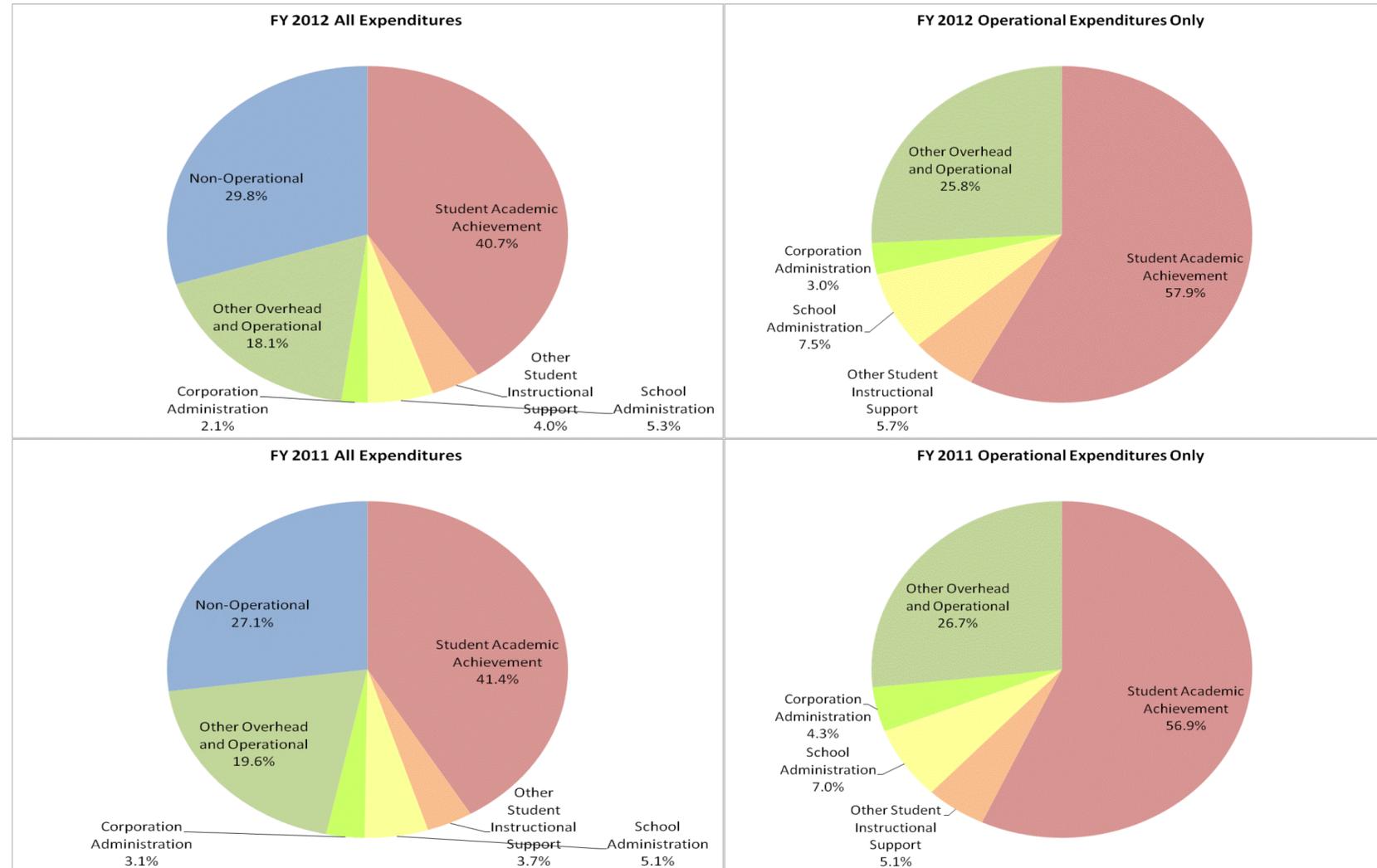


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Avon Community School Corp (3315)**

Avon Community School Corp (3315)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$27,902,997	40.4%	\$37,863,010	39.0%	\$39,558,543	41.4%	\$37,433,200	40.7%
Student Instructional Support	\$4,630,722	6.7%	\$7,629,319	7.9%	\$8,435,266	8.8%	\$8,515,250	9.3%
Overhead and Operational	\$19,332,298	28.0%	\$23,625,695	24.3%	\$21,709,704	22.7%	\$18,606,303	20.2%
Nonoperational	\$17,147,890	24.8%	\$28,026,622	28.9%	\$25,861,044	27.1%	\$27,378,601	29.8%
<b>Grand Total</b>	<b>\$69,013,907</b>		<b>\$97,144,646</b>		<b>\$95,564,557</b>		<b>\$91,933,353</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	47.1%	46.8%	50.2%	50.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$84,235			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$29,081	\$468,046	\$956,492		> 500%	104%
	11100 Regular Programs; Elementary	\$8,781,344	\$14,445,125	\$14,547,337	\$13,249,017	51%	-8%	-9%
	11200 Regular Programs; Middle/Junior High	\$2,578,781	\$4,122,621	\$4,829,023	\$4,564,333	77%	11%	-5%
	11300 Regular Programs; High School	\$4,664,627	\$8,087,025	\$8,511,165	\$7,393,870	59%	-9%	-13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$172,000	\$230,547	\$1,304,999		> 500%	466%
	11470 Vocational Education; Business Education	\$73,506	\$87,893	\$86,137	\$87,322	19%	-1%	1%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$1,000			
	12110 Gifted And Talented; Gifted and Talented	\$377,428	\$471,834	\$712,279	\$830,785	120%	76%	17%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$62,566	\$52,401	\$40,815		-35%	-22%
	12210 Mental Disabilities; Mild Mental Disabilities	\$277,664	\$454,331	\$404,367	\$399,276	44%	-12%	-1%
	12310 Physical Impairment; Orthopedic Impairment	\$165,816	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$32,151	\$43,263	\$52,589	\$53,745	67%	24%	2%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$988	\$196	\$424		-57%	116%
	12510 Culturally Different; Communication Disorders	\$308,951	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$8,495	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$2,311,053	\$4,118,800	\$3,820,915	\$3,686,330	60%	-10%	-4%
	12810 Special Education Preschool	\$223,735	\$436,529	\$258,406	\$325,250	45%	-25%	26%
	12900 Other Special Programs	\$0	\$36,782	\$39,102	\$4,882		-87%	-88%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,263	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$25,890	\$27,593	\$28,501	\$28,900	12%	5%	1%
	14100 Summer School Programs; Elementary	\$1,190	\$2,834	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$70,129	\$182,090	\$113,454	\$141,088	101%	-23%	24%
	16100 Remediation Testing	\$246,014	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$14,195	\$396,590	\$217,357	\$248,134	> 500%	-37%	14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$2,571	\$4,463	\$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$459,298	\$540,693	\$555,435	\$792,421	73%	47%	43%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$261,399	\$539,052	\$833,339	\$250	-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$5,400	\$28,224	\$28,784	\$28,770	433%	2%	0%
	22110 Improvement of Instruction; Service Area Direction	\$1,291	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$63,749	\$28,595	\$5,495	\$13,099	-79%	-54%	138%
	22130 Improvement of Instruction; Instructional Staff Training	\$15,296	\$20,186	\$4,031	\$14,070	-8%	-30%	249%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$63,896	\$100,267	\$42,920	\$59,411	-7%	-41%	38%
	22220 Library/Media Services; School Library	\$755,570	\$1,243,721	\$1,169,792	\$897,797	19%	-28%	-23%
	22230 Library/Media Services; Audiovisual	\$43,450	\$48,276	\$40,152	\$26,094	-40%	-46%	-35%
	22240 Library/Media Services; Educational Television	\$648	\$352	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,221	\$32,732	\$48,966	\$39,907	72%	22%	-19%
	22290 Library/Media Services; Other Educational Media Services	\$11,186	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,375,035	\$1,520,325	\$1,411,246		3%	-7%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,207	\$8,220			-11%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$30,777	\$67,744	\$36,288		18%	-46%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,532	\$36,277	\$47,179	-\$9,911	-146%	-127%	-121%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$696,363	\$658,306	\$808,891	\$714,640	3%	9%	-12%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$9,274	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,584,716	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$24,183,519</b>	<b>\$37,863,010</b>	<b>\$39,558,543</b>	<b>\$37,433,200</b>	<b>55%</b>	<b>-1%</b>	<b>-5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$138	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$769,377	\$1,231,796	\$1,366,173	\$1,423,766	85%	16%	4%
	21230 Guidance Services; Appraisal Services	\$17,927	\$77,258	-\$80	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$5,639	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$284,451	\$489,758	\$553,649	\$565,594	99%	15%	2%
	21390 Health Services; Other Health Services	\$240	\$1,359	\$4,343	\$4,144	> 500%	205%	-5%
	21410 Psychological Services; Service Area Direction	\$152,268	\$271,891	\$272,225	\$284,748	87%	5%	5%
	21420 Psychological Testing	\$27,143	\$117,602	\$105,081	\$112,596	315%	-4%	7%
	21490 Other Psychological Services	\$0	\$0	\$126	\$202			61%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$451,398	\$482,051	\$515,612		14%	7%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$217,010	\$347,536	\$344,320		59%	-1%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$207,769	\$144,105	\$144,457		-30%	0%
	21810 Special Education Administration; Service Area Direction	\$149,863	\$284,360	\$269,785	\$255,959	71%	-10%	-5%
	21890 Special Education Administration; Other Special Education Administration	\$866	\$1,423	\$5,065	\$2,578	198%	81%	-49%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,452	\$1,603	\$0		-100%	-100%
	24100 Office of The Principal	\$2,539,735	\$4,274,661	\$4,883,395	\$4,861,162	91%	14%	0%
	24900 Other Support Services, School Administration	\$0	\$444	\$208	\$112		-75%	-46%
<b>Student Instructional Support Total</b>		<b>\$3,947,508</b>	<b>\$7,629,319</b>	<b>\$8,435,266</b>	<b>\$8,515,250</b>	<b>116%</b>	<b>12%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,000	\$23,777	\$21,805	\$27,664	453%	16%	27%
	23120 Board of Education; Service Area Assistants	\$8,600	\$19,229	\$29,061	\$5,572	-35%	-71%	-81%
	23150 Board of Education; Legal Services	\$55,178	\$47,852	\$750	\$4,827	-91%	-90%	> 500%
	23160 Board of Education; Promotion Expenses	\$18,810	\$50,046	\$22,182	\$25,163	34%	-50%	13%
	23190 Board of Education; Other Governing Body Services	\$22,928	\$40,080	\$66,103	\$59,733	161%	49%	-10%
	23210 Executive Administration; Office of The Superintendent	\$768,164	\$1,417,389	\$1,177,053	\$997,135	30%	-30%	-15%
	23220 Executive Administration; Community Relations	\$23,986	\$0	\$20,000	\$45,302	89%		127%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$100	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$39,683	\$169,218	\$182,937	\$177,377	347%	5%	-3%
	25120 Fiscal Services; Service Area Direction	\$125,512	\$147,188	\$161,902	\$150,533	20%	2%	-7%
	25150 Fiscal Services; Payroll Services	\$48,084	\$131,474	\$141,567	\$145,948	204%	11%	3%
	25160 Fiscal Services; Financial Accounting	\$48,556	\$139,553	\$138,271	\$149,111	207%	7%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$23,293	\$466,170	\$299,699	\$71,220	206%	-85%	-76%
	25193 Other Fiscal Services; Printed Forms	\$15,100	\$1,374	\$450	\$490	-97%	-64%	9%
	25195 Other Fiscal Services; Bank Account Service Charge	\$14,554	\$11,288	\$23,770	\$21,363	47%	89%	-10%
	25400 Planning, Research, Development and Evaluation	\$35,046	\$20,824	\$10,795	\$11,585	-67%	-44%	7%
	25720 Personnel Services; Recruitment and Placement	\$118	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$250	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$11,981	\$15,375	\$16,840	\$12,520	4%	-19%	-26%
	25790 Personnel Services; Other Professional Services	\$0	\$205,607	\$617,047	\$0		-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administrati	\$0	\$0	\$20,732	\$31,951			54%
	25870 Administrative Technology Services; Professional Development Costs For Administrati	\$0	\$0	\$9,633	-\$1,059			-111%
	25940 Settlements	\$5,320	\$0	\$0	\$0	-100%		
	25950 Other Assessments	\$1,392	\$6,664	\$6,081	\$8,591	> 500%	29%	41%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,266	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,163,320	\$7,146,205	\$6,673,740	\$5,414,981	30%	-24%	-19%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$278,858	\$372,506	\$430,586	\$417,795	50%	12%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,264,132	\$1,734,584	\$1,594,024	\$1,313,226	-42%	-24%	-18%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,515	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$2,473,603	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$19,235	\$136,275	\$89,816	\$80,460	318%	-41%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$353,440	\$287,548	\$868,585	\$748,772	112%	160%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$180	\$22,935	\$28,239	\$19,955	> 500%	-13%	-29%
	27010 Student Transportation; Service Area Direction	\$327,270	\$546,147	\$506,964	\$511,221	56%	-6%	1%
	27100 Student Transportation; Vehicle Operation	\$1,909,226	\$3,633,508	\$3,135,529	\$3,053,477	60%	-16%	-3%
	27200 Student Transportation; Monitoring Services	\$255,307	\$504,582	\$444,921	\$385,356	51%	-24%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$916,449	\$1,287,669	\$1,374,578	\$1,438,668	57%	12%	5%
	27400 Student Transportation; Purchase of School Buses	\$1,330,406	\$1,873,420	\$100,592	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$104,045	\$78,172	\$172,115	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$2,250	\$0	\$0	\$4,008	78%		
	27900 Student Transportation; Other Student Transportation Services	\$818	\$1,201	\$2,357	\$822	1%	-32%	-65%
	27910 Student Transportation; Bus Driver Training	\$17,182	\$21,249	\$25,627	\$11,841	-31%	-44%	-54%
	31100 Food Services Operations; Service Area Direction	\$126,858	\$268,421	\$203,400	\$286,550	126%	7%	41%
	31200 Food Services Operations; Food Preparation and Dispensing	\$716,709	\$1,257,134	\$1,368,436	\$1,235,625	72%	-2%	-10%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$1,800	\$354			-80%
	31400 Food Services Operations; Food Purchases	\$971,263	\$1,510,347	\$1,703,057	\$1,715,992	77%	14%	1%
	31900 Other Food Services	\$100,980	\$30,582	\$18,659	\$22,172	-78%	-27%	19%
<b>Overhead and Operational Total</b>		<b>\$17,628,867</b>	<b>\$23,625,695</b>	<b>\$21,709,704</b>	<b>\$18,606,303</b>	<b>6%</b>	<b>-21%</b>	<b>-14%</b>
<b>Nonoperational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33100 Community Service Operations; Direction of Community Services	\$582	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$1,358	\$9,250	\$5,859		332%	-37%
	33300 Civic Services	\$200	\$14,687	\$30,205	\$33,737	> 500%	130%	12%
	33400 Athletic Coaches	\$372,949	\$496,569	\$633,113	\$538,060	44%	8%	-15%
	33910 High School Band Uniforms	\$0	\$45,531	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$4,220	\$201			-95%
	43000 Facilities Acquisition and Construction; Professional Services	\$94,195	\$69,239	\$49,336	\$34,062	-64%	-51%	-31%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,500	\$62,405	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$322,603	\$369,588	\$327,167	\$1,703,395	428%	361%	421%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$11,683	\$9,054	\$2,942		-75%	-68%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$63,108	\$80,521	\$11,463		-82%	-86%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$514,228	\$70,440	\$27,455	\$241	-100%	-100%	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,206,434	\$2,572,077	\$1,340,764	\$759,084	-66%	-70%	-43%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,413,831	\$475,000	\$601,282		-57%	27%
	52100 Debt Services; Interest on Debt; Bonds	\$758,191	\$0	\$470,913	\$380,817	-50%		-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$52,379	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$0	\$34,390	\$0	\$15,979		-54%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$12,740,605	\$22,706,055	\$10,145,000	\$11,490,196	-10%	-49%	13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$12,257,048	\$11,799,281			-4%
	54200 Common School Fund; Principal	\$59,709	\$42,738	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$544	\$2,000	\$2,000		268%	0%
<b>Nonoperational Total</b>		<b>\$17,079,195</b>	<b>\$28,026,622</b>	<b>\$25,861,044</b>	<b>\$27,378,601</b>	<b>60%</b>	<b>-2%</b>	<b>6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$527,761	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,282,443	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$207,920	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,065,114	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9,063	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$82,518	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$6,174,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			